

**2014-15**  
**EXPENSE WORKSHEET**  
**for**  
**CLASS OF 2016**  
**(Junior - 11 Months)**

|   | Budgeted               | My Cost   |
|---|------------------------|-----------|
| <b>I. TUITION, FEES, EQUIPMENT &amp; INSURANCE</b>    |                        |           |
| A. Tuition  | \$ 59,343 /year        | \$        |
| B. Educational Supply Fee                             | \$ 1,050 /year         | \$        |
| C. Equipment Lab Fee                                  | \$ 7,237 /year         | \$        |
| D. Disability and Needlestick Insurance               | \$ 265 /year           | \$        |
| <b>Total Tuition, Fees, Equipment &amp; Insurance</b> | <b>\$ 67,895 /year</b> | <b>\$</b> |
| <b>II. HOUSING</b>                                    |                        |           |
| A. Rent   | \$ 909 /month          | \$        |
| B. Electricity  | \$ 139 /month          | \$        |
| C. Telephone and Internet                             | \$ 135 /month          | \$        |
| D. Water/Sewer/Trash                                  | \$ 42 /month           | \$        |
|   | \$ 1,225 /month        | \$        |
| <b>Total Housing</b>                                  | <b>\$ 13,475 /year</b> | <b>\$</b> |
| <b>III. FOOD</b>                                      |                        |           |
| A. Groceries  | \$ 292 /month          | \$        |
| B. Snacks, etc.                                       | \$ 36 /month           | \$        |
| C. Restaurants  | \$ 58 /month           | \$        |
|   | \$ 386 /month          | \$        |
| <b>Total Food</b>                                     | <b>\$ 4,246 /year</b>  | <b>\$</b> |
| <b>IV. TRANSPORTATION</b>                             |                        |           |
| A. Gas/Travel   | \$ 245 /month          | \$        |
| B. Repairs/Maintenance                                | \$ 121 /month          | \$        |
| C. License/Taxes, etc.                                | \$ 21 /month           | \$        |
|   | \$ 387 /month          | \$        |
| <b>Total Transportation</b>                           | <b>\$ 4,257 /year</b>  | <b>\$</b> |

Approved  
 March 31, 2014

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CLASS OF 2016  
(Junior - 11 Months)

|  | Budgeted                | My Cost   |
|--|-------------------------|-----------|
| <b>V. INSURANCE</b>                    |                         |           |
| A. Health Insurance                    | \$ 209 /month           | \$        |
| B. Life Insurance                      | \$ 10 /month            | \$        |
| C. Renter's Insurance                  | \$ 24 /month            | \$        |
| D. Automobile Insurance                | \$ 124 /month           | \$        |
|  | \$ 367 /month           | \$        |
| <b>Total Insurance</b>                 | <b>\$ 4,037 /year</b>   | <b>\$</b> |
| <b>VI. PERSONAL</b>                    |                         |           |
| A. Clothing                            | \$ 66 /month            | \$        |
| B. Furniture/Appliances                | \$ 33 /month            | \$        |
| C. Doctor Visits                       | \$ 42 /month            | \$        |
| D. Dental Check-ups                    | \$ 20 /month            | \$        |
| E. Recreation                          | \$ 35 /month            | \$        |
| F. Trips Home                          | \$ 90 /month            | \$        |
| G. Miscellaneous                       | \$ 65 /month            | \$        |
|  | \$ 351 /month           | \$        |
| <b>Total Personal</b>                  | <b>\$ 3,861 /year</b>   | <b>\$</b> |
| <b>STUDENT BUDGET</b>                  | <b>\$ 97,771 /year</b>  | <b>\$</b> |
| Average Loan Fees                      | \$ 2,871 /year          | \$        |
| <b>TOTAL FUNDS ELIGIBLE TO RECEIVE</b> | <b>\$ 100,642 /year</b> | <b>\$</b> |

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