

2017-18
EXPENSE WORKSHEET
for
CLASS OF 2020
(Sophomore - 11 Months)

	Budgeted	My Cost
I. TUITION, FEES & EQUIPMENT		
A. Tuition	\$ 76,282 /year	\$
B. Educational Supply Fee	\$ 1,050 /year	\$
C. Equipment Lab Fee	\$ 12,948 /year	\$
Total Tuition, Fees & Equipment	\$ 90,280 /year	\$
II. HOUSING		
A. Rent	\$ 989 /month	\$
B. Electricity	\$ 142 /month	\$
C. Telephone and Internet	\$ 141 /month	\$
D. Water/Sewer/Trash	\$ 44 /month	\$
	\$ 1,316 /month	\$
Total Housing	\$ 14,476 /year	\$
III. FOOD		
A. Groceries	\$ 300 /month	\$
B. Snacks, etc.	\$ 39 /month	\$
C. Restaurants	\$ 63 /month	\$
	\$ 402 /month	\$
Total Food	\$ 4,422 /year	\$
IV. TRANSPORTATION		
A. Gas/Travel	\$ 169 /month	\$
B. Repairs/Maintenance	\$ 129 /month	\$
C. License/Taxes, etc.	\$ 21 /month	\$
	\$ 319 /month	\$
Total Transportation	\$ 3,509 /year	\$

Approved
February 17, 2017

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	Budgeted	My Cost
V. INSURANCE		
A. Health Insurance	\$ 230 /month	\$
B. Life Insurance	\$ 10 /month	\$
C. Renter's Insurance	\$ 26 /month	\$
D. Automobile Insurance	\$ 132 /month	\$
	\$ 398 /month	\$
Total Insurance	\$ 4,378 /year	\$
VI. PERSONAL		
A. Clothing	\$ 64 /month	\$
B. Furniture/Appliances	\$ 35 /month	\$
C. Doctor Visits	\$ 46 /month	\$
D. Dental Check-ups	\$ 22 /month	\$
E. Recreation	\$ 37 /month	\$
F. Trips Home	\$ 96 /month	\$
G. Miscellaneous	\$ 67 /month	\$
H. Fingerprint Clearance	\$ 95 /year	\$
	\$ 376 /month	\$
Total Personal	\$ 4,132 /year	\$
STUDENT BUDGET	\$ 121,197 /year	\$
Average Loan Fees	\$ 3,752 /year	\$
TOTAL FUNDS ELIGIBLE TO RECEIVE	\$ 124,949 /year	\$

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