

2016-17  
EXPENSE WORKSHEET  
for  
CLASS OF 2018  
(Junior - 11 Months)

	Budgeted	My Cost
<b>I. TUITION, FEES &amp; EQUIPMENT</b>		
A. Tuition	\$ 67,697 /year	\$
B. Educational Supply Fee	\$ 1,050 /year	\$
C. Equipment Lab Fee	\$ 7,701 /year	\$
<b>Total Tuition, Fees &amp; Equipment</b>	<b>\$ 76,448 /year</b>	<b>\$</b>
<b>II. HOUSING</b>		
A. Rent	\$ 955 /month	\$
B. Electricity	\$ 141 /month	\$
C. Telephone and Internet	\$ 138 /month	\$
D. Water/Sewer/Trash	\$ 43 /month	\$
	\$ 1,277 /month	\$
<b>Total Housing</b>	<b>\$ 14,047 /year</b>	<b>\$</b>
<b>III. FOOD</b>		
A. Groceries	\$ 301 /month	\$
B. Snacks, etc.	\$ 38 /month	\$
C. Restaurants	\$ 62 /month	\$
	\$ 401 /month	\$
<b>Total Food</b>	<b>\$ 4,411 /year</b>	<b>\$</b>
<b>IV. TRANSPORTATION</b>		
A. Gas/Travel	\$ 155 /month	\$
B. Repairs/Maintenance	\$ 125 /month	\$
C. License/Taxes, etc.	\$ 21 /month	\$
	\$ 301 /month	\$
<b>Total Transportation</b>	<b>\$ 3,311 /year</b>	<b>\$</b>

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<b>V. INSURANCE</b>		
A. Health Insurance	\$ 220 /month	\$
B. Life Insurance	\$ 10 /month	\$
C. Renter's Insurance	\$ 25 /month	\$
D. Automobile Insurance	\$ 128 /month	\$
	\$ 383 /month	\$
<b>Total Insurance</b>	<b>\$ 4,213 /year</b>	<b>\$</b>
<b>VI. PERSONAL</b>		
A. Clothing	\$ 64 /month	\$
B. Furniture/Appliances	\$ 34 /month	\$
C. Doctor Visits	\$ 44 /month	\$
D. Dental Check-ups	\$ 21 /month	\$
E. Recreation	\$ 36 /month	\$
F. Trips Home	\$ 88 /month	\$
G. Miscellaneous	\$ 66 /month	\$
	\$ 353 /month	\$
<b>Total Personal</b>	<b>\$ 3,883 /year</b>	<b>\$</b>
<b>STUDENT BUDGET</b>	<b>\$ 106,313 /year</b>	<b>\$</b>
Average Loan Fees	\$ 3,240 /year	\$
<b>TOTAL FUNDS ELIGIBLE TO RECEIVE</b>	<b>\$ 109,553 /year</b>	<b>\$</b>

Approved  
April 1, 2016