

**2017-18**  
**EXPENSE WORKSHEET**  
**for**  
**CLASS OF 2021**  
**(Freshman - 10 Months)**

|  | Budgeted               | My Cost   |
|--|------------------------|-----------|
| <b>I. TUITION, FEES &amp; EQUIPMENT</b>    |                        |           |
| A. Tuition                                 | \$ 76,282 /year        | \$        |
| B. Educational Supply Fee                  | \$ 1,050 /year         | \$        |
| C. Equipment Lab Fee                       | \$ 11,755 /year        | \$        |
| <b>Total Tuition, Fees &amp; Equipment</b> | <b>\$ 89,087 /year</b> | <b>\$</b> |
| <b>II. COMPUTER</b>                        |                        |           |
| A. Laptop Computer                         | \$ 1,000 /year         | \$        |
| B. iPad, Insurance and Apps                | \$ 724 /year           | \$        |
| C. Books                                   | \$ 2,606 /year         | \$        |
| <b>Total Computer</b>                      | <b>\$ 4,330 /year</b>  | <b>\$</b> |
| <b>III. HOUSING</b>                        |                        |           |
| A. Rent                                    | \$ 989 /month          | \$        |
| B. Electricity                             | \$ 142 /month          | \$        |
| C. Telephone and Internet                  | \$ 141 /month          | \$        |
| D. Water/Sewer/Trash                       | \$ 44 /month           | \$        |
|  | \$ 1,316 /month        | \$        |
| <b>Total Housing</b>                       | <b>\$ 13,160 /year</b> | <b>\$</b> |
| <b>IV. FOOD</b>                            |                        |           |
| A. Groceries                               | \$ 300 /month          | \$        |
| B. Snacks, etc.                            | \$ 39 /month           | \$        |
| C. Restaurants                             | \$ 63 /month           | \$        |
|  | \$ 402 /month          | \$        |
| <b>Total Food</b>                          | <b>\$ 4,020 /year</b>  | <b>\$</b> |
| <b>V. TRANSPORTATION</b>                   |                        |           |
| A. Gas/Travel                              | \$ 169 /month          | \$        |
| B. Repairs/Maintenance                     | \$ 129 /month          | \$        |
| C. License/Taxes, etc.                     | \$ 21 /month           | \$        |
|  | \$ 319 /month          | \$        |
| <b>Total Transportation</b>                | <b>\$ 3,190 /year</b>  | <b>\$</b> |

Approved  
 February 17, 2017

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|   | <b>Budgeted</b>         | <b>My Cost</b> |
|---|-------------------------|----------------|
| <b>VI. INSURANCE</b>                        |                         |                |
| A. Health Insurance                         | \$ 230 /month           | \$             |
| B. Life Insurance                           | \$ 10 /month            | \$             |
| C. Renter's Insurance                       | \$ 26 /month            | \$             |
| D. Automobile Insurance                     | \$ 132 /month           | \$             |
|   | \$ 398 /month           | \$             |
| <b>Total Insurance</b>                      | <b>\$ 3,980 /year</b>   | <b>\$</b>      |
| <b>VII. PERSONAL</b>                        |                         |                |
| A. Clothing                                 | \$ 64 /month            | \$             |
| B. Furniture/Appliances                     | \$ 35 /month            | \$             |
| C. Doctor Visits                            | \$ 46 /month            | \$             |
| D. Dental Check-ups                         | \$ 22 /month            | \$             |
| E. Recreation                               | \$ 37 /month            | \$             |
| F. Trips Home                               | \$ 96 /month            | \$             |
| G. Miscellaneous                            | \$ 67 /month            | \$             |
| H. National Board Dental Exam (NBDE) Part 1 | \$ 395 /year            | \$             |
|   | \$ 406 /month           | \$             |
| <b>Total Personal</b>                       | <b>\$ 4,065 /year</b>   | <b>\$</b>      |
| <b>STUDENT BUDGET</b>                       | <b>\$ 121,832 /year</b> | <b>\$</b>      |
| Average Loan Fees                           | \$ 3,855 /year          | \$             |
| <b>TOTAL FUNDS ELIGIBLE TO RECEIVE</b>      | <b>\$ 125,687 /year</b> | <b>\$</b>      |

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